

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6123 - Mahtma Jyotiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	17072593	17072593	0	0	0	0
2	DEVELOPMENT FEES	2254679	2254679	0	0	0	0
3	TUITION FEES OLD RECOVERY	5468	5468	0	0	0	0
4	BANK INTEREST RECEIVED	1080	1080	0	0	0	0
5	PRO RATA ALLOTMENT FEE	60600	60600	0	0	0	0
6	EXAMINATION FEE	1577728	1577728	0	0	0	0
7	PROJECT VIVA EXPENSES RECIVED	31240	31240	0	0	0	0
8	OTHER RECEIPTS	185	185	0	0	0	0
9	ELIGIBILITY FEES	79675	79675	0	0	0	0
10	TELEPHONE REFUND	2595	2595	0	0	0	0
Total Income		21085843	21085843	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Eligibility Fee Income	79675	Total 79675 Deductible 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	2780	Total 2780 Deductible 0	0	0	0	0
3	Bank Interest Income	1080	Total 1080 Deductible 0	0	0	0	0
4	Grant - Exam Remuneration / University pro-rata fe	91840	Total 91840 Deductible 0	0	0	0	0
5	Regular Students University Exam Fee Income	1577728	Total 1577728 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	2254679	Total 2254679 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	17078061	Total 17078061 Deductible 0	0	0	0	0
Total Income		21085843	21085843	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	OFFICE EXPENSES	9714	9714	0	0	0	0
2	TEACHING STAFF SALARY	13971879	13971879	0	0	0	0

3	NON- TEACHING STAFF SALARY	3817635	3817635	0	0	0	0
4	SALARY/HONORARIUM TO VISITING FACULTY	20800	20800	0	0	0	0
5	POWER & FUEL EXPENSES	868354	868354	0	0	0	0
6	DEPRECIATION A/C	277066	277066	0	0	0	0
7	ADVERTISMENT EXP	47714	47714	0	0	0	0
8	ELIGIBILITY EXPENSES- PUNE UNIVERSITY	60160	60160	0	0	0	0
9	EXAMINATION EXP.	1323750	1323750	0	0	0	0
10	PF ADMIN CHARGES @1%	46332	46332	0	0	0	0
11	PROVIDENT FUND- EMPLOYER SHARE- TEACHING STAFF	366655	366655	0	0	0	0
12	PROVIDENT FUND- EMPLOYER SHARE- NON TEACHING STAFF	189349	189349	0	0	0	0
13	REPAIRS AND MAINTENANCE	133458	133458	0	0	0	0
14	AFFILIATION EXPENSES	104500	104500	0	0	0	0
15	AICTE RENEW CHARGES	75000	75000	0	0	0	0
16	AUDIT FEE	56640	56640	0	0	0	0
17	BANK CHARGES	5794	5794	0	0	0	0
18	CLEANING & MAINTENANCE EXPENSES	14432	14432	0	0	0	0
19	COMPUTER REPAIRS AND MAINTENANCE EXPS	75200	75200	0	0	0	0
20	FESTIVAL EXP.	4545	4545	0	0	0	0
21	FRA FEE APPROVAL CHARGES	15000	15000	0	0	0	0
22	GREEN CAMPUS EXP	2550	2550	0	0	0	0
23	INTERNET EXPENSES	50000	50000	0	0	0	0
24	LIBRARY JOURNALS EXPENSES	36570	36570	0	0	0	0
25	LIBRARY NEWS PAPER/MAGZINES	13387	13387	0	0	0	0
26	MEDICAL EXP.	300	300	0	0	0	0
27	PLACEMENT RELETED EXP	2125	2125	0	0	0	0
28	PNS MUMBAI RENEWAL EXP.	20800	20800	0	0	0	0
29	POSTAGE AND COURIER EXPENSES	356	356	0	0	0	0
30	PRINTING STATIONARY EXPENSES	69824	69824	0	0	0	0
31	PROJECT VIVA EXPENSES	33220	33220	0	0	0	0
32	PRO RATA EXPENSES- PUNE UNIVERSITY	93005	93005	0	0	0	0
33	RENEWAL EXP.	4300	4300	0	0	0	0
34	SMS PACK EXP	3540	3540	0	0	0	0
35	STAFF INSURANCE EXP.	19479	19479	0	0	0	0
36	STAFF TRAVELLING ALLOWANCES	37331	37331	0	0	0	0
37	STAFF UNIFORM EXPENSES A/C	9863	9863	0	0	0	0
38	STAFF WELFARE EXPENSES A/C	8222	8222	0	0	0	0
39	STUDENTS ID CARD EXPENSES	8820	8820	0	0	0	0
40	TEACHAR APPROVAL EXP- PUNE UNIVERSITY	2200	2200	0	0	0	0
41	WEBSITE- SUBSCRIPTION CHARGES	10215	10215	0	0	0	0
42	INSURANCE EXPS	51745	51745	0	0	0	0
43	EXAM REMUNERATION APRIL/MAY 22	20710	20710	0	0	0	0
44	EXAM REMUNERATION OCT/NOV 22	3000	3000	0	0	0	0
45	BAD DEBTS	45000	45000	0	0	0	0
Total Expenses		22030539	22030539	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13971879	Total 13971879 Paid 13971879 Provision for Unpaid 0 Claimed 13971879	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	366655	Total 366655 Paid 366655 Provision for Unpaid	0	0	0	0

			0 Claimed 366655				
Salary - Teaching Staff	Admin Charges PF	30554	Total 30554 Paid 30554 Provision for Unpaid 0 Claimed 30554	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3817635	Total 3817635 Paid 3817635 Provision for Unpaid 0 Claimed 3817635	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	189349	Total 189349 Paid 189349 Provision for Unpaid 0 Claimed 189349	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	15778	Total 15778 Paid 15778 Provision for Unpaid 0 Claimed 15778	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	20800	Total 20800 Claimed 20800	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	104500	Total 104500 Claimed 104500	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	60160	Total 60160 Claimed 60160	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1323750	Total 1323750 Claimed 1323750	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university. (Newly Enrolled students X Enrollment Fee per Student = Total)	93005	Total 93005 Claimed 93005	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	51745	Total 51745 Claimed 51745	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	223090	Total 223090 Claimed 223090	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	18055	Total 18055 Claimed 18055	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/Dean/Staff Car running and Maintenance	203651	Total 203651	0	0	0	0

			Claimed 203651				
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	345987	Total 345987 Claimed 345987	0	0	0	0
Audit Fees	Audit Fee - College	56640	Total 56640 Claimed 56640	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	20800	Total 20800 Claimed 20800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	19026	Total 19026 Claimed 19026	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	7800	Total 7800 Claimed 7800	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	20888	Total 20888 Claimed 20888	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	2125	Total 2125 Claimed 2125	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	70595	Total 70595 Claimed 70595	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5794	Total 5794 Claimed 5794	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	45553	Total 45553 Claimed 45553	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	50000	Total 50000 Claimed 50000	0	0	0	0
Communication Expenses	Postage, Courier Charges	356	Total 356 Claimed 356	0	0	0	0
Printing and Stationery	Exam papers and form printing	28805	Total 28805 Claimed 28805	0	0	0	0
Printing and Stationery	Other stationary	41019	Total 41019 Claimed 41019	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	104780	Total 104780 Claimed 104780	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	2550	Total 2550 Claimed 2550	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	300192	Total 300192 Claimed 255192	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	277066	Total 277066 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	49957	Total 49957 Claimed 49957	0	0	0	0
Total Expenses		22030539	22030539	0	0	0	0
Total Claimed Expenses			21708473				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25